

## Appendices

## APPENDIX 3

## Basis of BHI Fee Pool for FY 2001 :

	<u>Funding</u>
- Environmental Restoration Program Budget (ER)	\$141,944,000
- Estimated Non-ER Work Scope (FY99=\$1,615k, FY00 thru July=\$2,170k)	\$1,750,000
- Estimated External Work Orders (FY99=\$1,793k, FY00 thru July=\$2,154k)	\$2,200,000
<b>Subtotal</b>	<b>\$145,894,000</b>
<b>Less:</b>	
Less Headquarter Directed Tax	(\$1,500,000)
- RL Support Services	(\$5,300,000)
- CHI - Estimated Subcontractor Fee	(\$720,000)
- THI - Estimated Subcontractor Fee	(\$823,590)
<b>Subtotal</b>	<b>\$137,550,410</b>
<b>Additional Authorization:</b>	
- D&D - Reactors ISS	\$10,000,000
- Groundwater/Vadose Zone Project - 200 Area Assessment	\$2,500,000
<b>Subtotal Additional Authorization</b>	<b>\$12,500,000</b>
<b>Fee Base</b>	<b>\$150,050,410</b>

## Fee Pool Calculation @ 8% (Table 3-1 Sliding Fee Scale):

$$\text{Fee Pool} = \frac{\text{Fee Base} \times \text{Fee Pool Rate}}{1 + \text{Fee Pool Rate}} = \frac{\$150,050,410 \times 8\%}{1.08} = \$11,114,845$$